

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Food Security

Contract Number: Grantee Name		July- Sept 2010	Oct- Dec 2010	Jan- Mar 2011
FTF-RC022-11-0294-02: Coalition for Compassion & Justice	Total number of food boxes distributed	1657	4331	4969
	Number Other Items Distributed	3750	4550	800
	Number of Children Served	375	1353	1350
	Number of Families Served	350	1225	1275

Mental Health Consultation

Contract Number: Grantee Name		July- Sept 2010	Oct- Dec 2010	Jan- Mar 2011
FTF-STATE-10-0231-01: Southwest Human Development	Total number of home based early care and education providers served by a Mental Health Consultant	0	0	1
	Total number of center based early care and education providers served by a Mental Health Consultant	7	12	15
	Total number of children served	27	26	237
	Number of positive behavior support plans implemented	0	7	0
	Number of Training Sessions	3	2	8
	Number of teachers attending training session ¹	22	13	63
	Number of children referred to clinical and assessment services	7	4	6
	Number of families referred to mental health/ assessment services	3	6	6
	Number of Directors referred to other services	8	3	10
	Number of Teachers referred to other services	1	1	4
	Number of Smart Support Consultants participating in continuing education	4	3	4

Quality First Child Care Scholarships

Contract Number: Grantee Name			July- Sept 2010	Oct- Dec 2010	Jan- Mar 2011
FTF-MULTI- 11-0302-01: Valley of the Sun United Way	Centers	Number of Providers served during the quarter	17	19	21
		Number of Families served during the quarter	110	126	138
		Number of Infants/Toddlers served during the quarter	34	46	53
		Number of Preschoolers served during the quarter	81	89	103
		Number of children with Special Needs served during the quarter	9	9	12
		Total number of children receiving scholarships	124	144	168
	Homes	Number of Providers served during the quarter	4	4	4
		Number of Families served during the quarter	16	14	13
		Number of Infants/Toddlers served during the quarter	6	4	4
		Number of Preschoolers served during the quarter	6	9	8
		Number of children with Special Needs served during the quarter	4	1	2
		Total number of children receiving scholarships	16	14	14

¹ This is the total number of all attendees. This is not an unduplicated count—each individual may attend multiple sessions.

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Scholarships T.E.A.C.H.

Contract Number: Grantee Name		July- Sept 2010	Oct- Dec 2010	Jan- Mar 2011
GRA-STATE-10-0017-01 Y3: Association for Supportive Child Care	Total number of participating scholars	15	19	12
	Statewide Quality First!	4	7	5
	Regional Expansion Quality First!	6	6	5
	Regional Partnership Council T.E.A.C.H.	5	6	2

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Community Based Training

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0070-03-Y2 / Youth Count	Quarterly Data Submission Status*	3	3	3	
	Number of Sessions**	42	45	44	
	Total Adults Attending**	253	390	444	
	Total Children Attending**	0	35	35	
	Avg Adults Attending each Session**	6.0	8.7	10.1	
	Avg Children Attending each Session**	0.0	0.8	0.8	

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
GRA-RC022-11-0215-01 / Prevent Child Abuse Arizona	Quarterly Data Submission Status*		3	3	
	Number of Sessions**		5	3	
	Total Adults Attending**		43	21	
	Total Children Attending**		0	0	
	Avg Adults Attending each Session**		8.6	7.0	
	Avg Children Attending each Session**		0.0	0.0	

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Court Teams

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0065-01-Y2 / Prevent Child Abuse Arizona	Quarterly Data Submission Status*	3	3	3	
	Number of Court Team Training Sessions**	2	3	4	
	Total Participants Attending Training Sessions**	33	56	228	
	Average Number of Participants Attending Each Session**	16.5	18.7	57.0	
	Total Number of Children with a Court Team Checklist**	291	300	308	
	Total Number of Children Served by Court Team Programs**	97	100	115	
	Total Number of Court Team Meetings**	2	2	4	
	Total Number of System Improvement Measures Implemented**	38	40	41	

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Home Visitation

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-09-0039-01-Y2 / Verde Valley Medical Center	Quarterly Data Submission Status*	3	3	3	
	Number of Families Served at End of Quarter**	51	56	54	
	Number of Families NEWLY Enrolled During the Quarter**	3	6	6	
	Total Families Served**	60	57	62	
	Number of Children Served at End of Quarter**	70	77	77	
	Number of Children NEWLY Enrolled During the Quarter**	2	5	2	
	Number of Children Eligible for Screening**	10	10	21	
	Number of Children Receiving Screening**	4	7	46	
	Number of Children with Possible Delay Identified**	0	0	<25	
	Total FTE at the End of the Quarter**	3.2	3.2	0.3	
	Number of HV Meet Minimum Educational Requirements**	4	4	4	
	Average FTE Caseload**	15.9	17.5	168.8	

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-09-0094-01-Y2 / Yavapai Regional Medical Center	Quarterly Data Submission Status*	3	3	3	

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Number of Families Served at End of Quarter**	67	76	65
Number of Families NEWLY Enrolled During the Quarter**	28	13	10
Total Families Served**	78	80	86
Number of Children Served at End of Quarter**	70	76	73
Number of Children NEWLY Enrolled During the Quarter**	28	13	10
Number of Children Eligible for Screening**	6	11	7
Number of Children Receiving Screening**	6	11	4
Number of Children with Possible Delay Identified**	0	0	0
Total FTE at the End of the Quarter**	4.0	4.0	4.0
Number of HV Meet Minimum Educational Requirements**	4	4	4
Average FTE Caseload**	16.8	19.0	16.3

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-09-0095-01-Y2 / Arizonas Children Association	Quarterly Data Submission Status*	3	3	3	
	Number of Families Served at End of Quarter**	14	10	13	
	Number of Families NEWLY Enrolled During the Quarter**	5	6	8	
	Total Families Served**	21	18	18	
	Number of Children Served at End of Quarter**	12	13	21	

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Number of Children NEWLY Enrolled During the Quarter**	5	6	11
Number of Children Eligible for Screening**	1	1	5
Number of Children Receiving Screening**	6	7	8
Number of Children with Possible Delay Identified**	<25	0	0
Total FTE at the End of the Quarter**	1.5	1.5	1.5
Number of HV Meet Minimum Educational Requirements**	2	2	2
Average FTE Caseload**	9.7	6.9	9.0

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0011-01-Y2 / Yavapai County Community Health Services	Quarterly Data Submission Status*	3	3	3	2
	Number of Families Served at End of Quarter**	37	38	33	37
	Number of Families NEWLY Enrolled During the Quarter**	12	15	11	5
	Total Families Served**	42	52	49	41
	Number of Children Served at End of Quarter**	41	44	38	40
	Number of Children NEWLY Enrolled During the Quarter**	13	20	11	6
	Number of Children Eligible for Screening**	0	3	4	2
	Number of Children Receiving Screening**	8	17	21	10
	Number of Children with Possible Delay Identified**	<25	<25	<25	<25

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Total FTE at the End of the Quarter**	1.0	1.0	1.0	1.0
Number of HV Meet Minimum Educational Requirements**	1	1	1	1
Average FTE Caseload**	37.0	38.0	33.0	37.0

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0070-02-Y2 / Arizona's Children Association	Quarterly Data Submission Status*	3	3	3	
	Number of Families Served at End of Quarter**	11	12	17	
	Number of Families NEWLY Enrolled During the Quarter**	3	3	7	
	Total Families Served**	13	16	21	
	Number of Children Served at End of Quarter**	15	17	20	
	Number of Children NEWLY Enrolled During the Quarter**	4	4	7	
	Number of Children Eligible for Screening**	2	3	1	
	Number of Children Receiving Screening**	14	14	13	
	Number of Children with Possible Delay Identified**	<25	<25	<25	
	Total FTE at the End of the Quarter**	1.0	1.0	1.0	
	Number of HV Meet Minimum Educational Requirements**	1	1	1	
	Average FTE Caseload**	11.0	12.0	17.0	

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Parent Kit

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
GRA-STATE-10-0025-01-Y3 / Susan Fry & Associates	Total English Cases**	15	21	18	
	Total Spanish Cases**	3	2	1	
	Total Cases**	18	23	19	
	Total Kits**	216	276	228	

Quality First - Regional Funding

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-STATE-10-0001-02-Y3 / Southwest Human Development	Number of center based providers served**	12	12	13	
	Number of home based providers served **	3	2	2	

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-STATE-10-0002-01-Y3 / Valley of the Sun United Way	Number of center based providers served**	12	12	13	
	Number of home based providers served **	3	2	2	

Yavapai Regional Partnership Council Data Summary Report for SFY 2011

Quality First - Statewide Funding

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-STATE-10-0001-02-Y3 / Southwest Human Development	Number of center based providers served**	7	7	7	
	Number of home based providers served**	2	2	2	

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-STATE-10-0002-01-Y3 / Valley of the Sun United Way	Number of center based providers served**	7	7	7	
	Number of home based providers served **	2	2	2	

Key to report information

***Quarterly Data Submission Status (Single Asterisk)**

Null (empty box) = Grantee was not contracted for this reporting period (reporting period = one quarter)

Null (empty box) with Quarterly Data displayed signifies that grantee does not submit data through PGMS but via other means

0 = No reports for this quarter were submitted

1 = Quarterly data based upon a partial submission of 1 months data

2 = Quarterly data based upon a partial submission of 2 months data

3 = Quarterly data based upon a full quarter of data provided

****Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee's contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.